

2012

AUG 19 2011

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

City of Victoria

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	598,540	256,494	32.405
Bond & Interest	10-113	8	69,772	34,480	4.356
Employee Benefits	12-16,102	8	87,000	77,529	9.795
Special Highway		9	32,991		
Special Parks & Recreation		9	6,000		
Water Utility		10	194,767		
Sewer Utility		10	181,612		
Refuse Utility		11	118,332		
Non-Budgeted Funds-A		12	0	3	
Totals		XXXXX	1,289,014	368,504	46.556
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		13			7915,218
Neighborhood Revitalization Rebate		14			Nov 1, 2011 Total Assessed Valuation

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Attest: 12-01 2011

Alberta Klaus
County Clerk

Curtis B. Umein, Mayor
Jerry Brungardt
Kenneth A. Pluff
LeRoy J. Schmittberger
W. Crew (ap)
 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>365,225</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>32,505</u>
3. Tax Levy Excluding Debt Service	\$	<u>332,720</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>18,491</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>742,418</u>	
5b. Personal Property 2010	- <u>774,573</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011:	<u>24,215</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>42,706</u>	
9. Total Estimated Valuation July 1, 2011	<u>7,914,953</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>7,872,247</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00542</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,805</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>334,525</u>	
14. Debt Service Levy in this 2012 Budget	<u>34,480</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>369,005</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	277,079	31,049	859	942	0
Bond & Interest	32,505	3,642	101	111	0
Employee Benefits	55,641	6,235	173	189	0
TOTAL	365,225	40,926	1,133	1,242	0

County Treas Motor Vehicle Estimate	<u>40,926</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,133</u>	
County Treasurers 16/20M Vehicle Estimate			<u>1,242</u>
County Treasurers Slider Estimate			<u>0</u>

Motor Vehicle Factor	<u>0.11206</u>		
Recreational Vehicle Factor	<u>0.00310</u>		
16/20M Vehicle Factor	<u>0.00340</u>		
Slider Factor			0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	25,000	74,000	74,000	KSA 12-1,117
General Fund	Capital Improvement	74,000	92,000	127,000	KSA 12-1,118
Special Highway	Special Machinery	0	8,017	8,125	KSA 68-589
	Totals	99,000	174,017	209,125	
	Adjustments*				
	Adjusted Totals	99,000	174,017	209,125	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	286,695	335,184	199,396
Receipts:			
Ad Valorem Tax	271,328	268,767	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,309	3,324	
Motor Vehicle Tax	39,460	32,370	31,049
Recreational Vehicle Tax	1,044	881	859
16/20M Vehicle Tax	1,174	766	942
Local Alcoholic Liquor	0	0	0
Local Sales Tax	78,104	70,000	70,000
Franchise Taxes	69,764	30,000	30,000
Licenses & Permits	4,009	3,000	3,000
Fines	3,165	2,000	2,000
Swimming Pool	4,693	4,000	4,000
Zoning Fees	180	0	0
Interest on Idle Funds	823	800	800
Miscellaneous	5,879	2,844	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	484,932	418,752	142,650
Resources Available:	771,627	753,936	342,046
Expenditures:			
General Government	71,023	69,000	69,000
Police Department	131,387	141,000	141,000
Fire Department	32,630	30,000	30,000
Park Department	23,416	30,500	30,500
Street Department	17,724	32,000	41,000
Street Lighting	15,949	22,000	22,000
Pool Department	22,107	28,500	28,500
Planning Commission	2,269	3,000	3,000
Victoria Health Facility	18,438	26,000	26,000
Special Appropriations	2,500	6,540	6,540
Transfer to Equipment Reserve	25,000	74,000	74,000
Transfer to Capital Improvement	74,000	92,000	127,000
Sub-Total detail page	436,443	554,540	598,540
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	436,443	554,540	598,540
Unencumbered Cash Balance Dec 31	335,184	199,396	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	506,000	589,540	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			598,540
Tax Required			256,494
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			256,494

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Government			
Salaries	23,817	25,000	25,000
Contractual	38,718	25,000	25,000
Commodities	8,488	15,000	15,000
Capital Outlay	0	4,000	4,000
Total	71,023	69,000	69,000
Police Department			
Salaries	105,015	110,000	110,000
Contractual	7,306	12,000	12,000
Commodities	13,226	12,000	12,000
Capital Outlay	5,840	7,000	7,000
Total	131,387	141,000	141,000
Fire Department			
Salaries	10,490	12,000	12,000
Contractual	6,915	5,000	5,000
Commodities	9,920	8,000	8,000
Capital Outlay	5,305	5,000	5,000
Total	32,630	30,000	30,000
Park Department			
Salaries	19,328	22,000	22,000
Contractual	1,286	1,500	1,500
Commodities	2,484	4,000	4,000
Capital Outlay	318	3,000	3,000
Total	23,416	30,500	30,500
Street Department			
Salaries	13,709	14,000	14,000
Contractual	2,206	12,000	12,000
Commodities	1,809	6,000	6,000
Capital Outlay	0	0	9,000
	17,724	32,000	41,000
Street Lighting			
Contractual	15,949	22,000	22,000
Total	15,949	22,000	22,000
Pool Department			
Salaries	15,572	16,000	16,000
Contractual	2,162	2,500	2,500
Commodities	4,373	8,000	8,000
Capital Outlay	0	2,000	2,000
Total	22,107	28,500	28,500
Planning Commission			
Salaries	2,097	2,000	2,000
Contractual	172	500	500
Commodities	0	500	500
Capital Outlay	0	0	0
Total	2,269	3,000	3,000
Victoria Health Facility			
Contractual	18,244	20,000	20,000
Commodities	194	6,000	6,000
Total	18,438	26,000	26,000
Special Appropriations			
Herzogfest	1,500	1,500	1,500
Economic Development	1,000	1,000	1,000
Senior Companion	0	4,040	4,040
Total	2,500	6,540	6,540
Transfer to Equipment Reserve	25,000	74,000	74,000
Transfer to Capital Improvement	74,000	92,000	127,000
Page 1 - Total	436,443	554,540	598,540

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Bond & Interest			
Unencumbered Cash Balance Jan 1	15,210	25,573	19,808
Receipts:			
Ad Valorem Tax	44,419	31,530	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,074	525	0
Motor Vehicle Tax	5,649	5,299	3,642
Recreational Vehicle Tax	149	144	101
16/20M Vehicle Tax	170	125	111
Slider	0		0
Special Assessments	16,449	12,150	11,630
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,910	49,773	15,484
Resources Available:	83,120	75,346	35,292
Expenditures:			
Principal	45,000	45,000	45,000
Interest	12,547	10,538	9,772
Cash Basis Reserve	0	0	15,000
Issuance Costs		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	57,547	55,538	69,772
Unencumbered Cash Balance Dec 31	25,573	19,808	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	73,284	70,538	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,772
Tax Required			34,480
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			34,480

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	7,426	10,869	2,874
Receipts:			
Ad Valorem Tax	58,656	53,972	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,064	680	
Motor Vehicle Tax	8,003	6,998	6,235
Recreational Vehicle Tax		190	173
16/20M Vehicle Tax		165	189
Slider			
Miscellaneous	214		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,937	62,005	6,597
Resources Available:	75,363	72,874	9,471
Expenditures:			
KPERS	11,391	10,000	18,000
FICA	14,838	17,000	17,000
Workman's Comp	9,471	10,000	11,000
Health Insurance	28,794	33,000	41,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	64,494	70,000	87,000
Unencumbered Cash Balance Dec 31	10,869	2,874	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	70,000	70,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			87,000
Tax Required			77,529
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			77,529

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,878	1,658	491
Receipts:			
State of Kansas Gas Tax	32,213	32,070	32,500
County Transfers Gas	0	0	0
Reimbursements	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,213	32,070	32,500
Resources Available:	35,091	33,728	32,991
Expenditures:			
Personal Services	15,092	10,000	10,000
Contractual Services	12,859	3,896	3,896
Commodities	5,482	5,000	5,000
Capital Outlay	0	6,324	5,970
Transfers Out - 25%	0	8,017	8,125
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,433	33,237	32,991
Unencumbered Cash Balance Dec 31	1,658	491	0
2010/2011 Budget Authority Amount:	35,528	36,245	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,179	10,179	6,000
Receipts:			
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	6,000
Expenditures:			
Contractual Services	0		
Capital Outlay	0	4,179	6,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,179	6,000
Unencumbered Cash Balance Dec 31	10,179	6,000	0
2010/2011 Budget Authority Amount:	4,433	5,746	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Water Utility			
Unencumbered Cash Balance Jan 1	32,456	59,173	76,185
Receipts:			
Connection Fees		1,500	1,500
Charges To Customers	152,255	170,000	170,000
Special Assessments	16,873	17,000	17,000
Water Taps	0	500	500
Water Protection Fee	1,158	1,200	1,200
Late Fees	3,897	1,100	1,100
Interest on Idle Funds	2,289	1,000	1,000
	0	0	0
Miscellaneous	3,827		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,299	192,300	192,300
Resources Available:	212,755	251,473	268,485
Expenditures:			
Personal Services	75,578	75,000	75,000
Contractual Services	15,849	11,055	22,288
Commodities	49,602	35,000	50,000
Capital Outlay	12,553	18,000	18,000
Revolving Loan Payments	0	36,233	29,479
ARRA Principal Reduction	0	46,386	0
ARRA Principal Forgiven	0	-46,386	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,582	175,288	194,767
Unencumbered Cash Balance Dec 31	59,173	76,185	73,718
2010/2011 Budget Authority Amount:	147,677	175,288	

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Sewer Utility			
Unencumbered Cash Balance Jan 1	138,651	127,922	76,612
Receipts:			
Sewer Service Charges	106,673	105,000	105,000
Interest on Idle Funds			
Miscellaneous	1,350		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,023	105,000	105,000
Resources Available:	246,674	232,922	181,612
Expenditures:			
Personal Services	37,141	35,000	35,000
Contractual Services	2,713	10,000	10,000
Commodities	7,589	20,000	20,000
Capital Outlay	0	20,000	45,302
Revolving Loan Principal	47,241	48,857	50,527
Revolving Loan Interest	22,293	20,797	19,250
Revolving Loan Service Fee	1,775	1,656	1,533
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	118,752	156,310	181,612
Unencumbered Cash Balance Dec 31	127,922	76,612	0
2010/2011 Budget Authority Amount:	237,598	222,342	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	45,348	37,242	22,332
Receipts:			
Refuse Charges	93,933	96,000	96,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,933	96,000	96,000
Resources Available:	139,281	133,242	118,332
Expenditures:			
Personal Services	48,196	40,000	48,000
Contractual Services	45,449	50,000	50,000
Commodities	4,810	5,000	5,000
Capital Outlay	3,584	15,910	15,332
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,039	110,910	118,332
Unencumbered Cash Balance Dec 31	37,242	22,332	0
2010/2011 Budget Authority Amount:	122,174	115,174	



NON-BUDGETED FUNDS (B)

(Only the actual budget year for -2 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
0			0			0			0			0		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Dec 31			Cash Balance Dec 31			Cash Balance Dec 31			Cash Balance Dec 31			Cash Balance Dec 31		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0	
Resources Available:	0		Resources Available:	0		Resources Available:	0		Resources Available:	0		Resources Available:	0	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	
Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0	
0			0			0			0			0		

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas

will meet on August 15, 2011 at 6:30 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	436,443	34.897	554,540	35.040	598,540	256,494	32.406
Bond & Interest	57,547	7.544	55,538	4.111	69,772	34,480	4.356
Employee Benefits	64,494	5.713	70,000	7.037	87,000	77,529	9.795
Special Highway	33,433		33,237		32,991		
Special Parks & Recreation	0		4,179		6,000		
Water Utility	153,582		175,288		194,767		
Sewer Utility	118,752		156,310		181,612		
Refuse Utility	102,039		110,910		118,332		
Non-Budgeted Funds-A	943,327						
Totals	1,909,617	48.154	1,160,002	46.188	1,289,014	368,504	46.557
Less: Transfers	99,000		174,017		209,125		
Net Expenditure	1,810,617		985,985		1,079,889		
Total Tax Levied	378,799		365,225		x		
Assessed Valuation	7,866,460		7,907,453		7,914,953		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	435,000		415,000		370,000		
Revenue Bonds	0		0		0		
Other	767,366		789,858		1,139,901		
Lease Purchase Principal	93,368		71,706		48,959		
Total	1,295,734		1,276,564		1,558,860		

*Tax rates are expressed in mills

City Official Title: City Clerk

AUG 19 2011

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says:
That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Russell, Kansas, in said county as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week the first publication thereof being made as aforesaid on the 3rd day of Aug, 2011 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 3

day of Aug, 2011

 **JEANINE HEIER**
Notary Public - State of Kansas
My Appt. Expires _____
My commission expires: 3-25-13

Publication Fee \$ 87.75
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 88.25

(Published in
the *Russell County News*
Wednesday, August 3, 2011)

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 15, 2011 at 6:30 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	436,443	34.897	554,540	35.040	598,540	256,494	32.406
Bond & Interest	57,547	7.544	55,538	4.111	69,772	34,480	4.356
Employee Benefits	64,494	5.713	70,000	7.037	87,000	77,529	9.795
Special Highway	33,433		33,237		32,991		
Special Parks & Recreation	0		4,179		6,000		
Water Utility	153,582		175,288		194,767		
Sewer Utility	118,752		156,310		181,612		
Refuse Utility	102,039		110,910		118,332		
Non-Budgeted Funds-A	943,327						
Totals	1,909,617	48.154	1,160,002	46.188	1,289,014	368,504	46.557
Less: Transfers	99,000		174,017		209,125		
Net Expenditure	1,810,617		985,985		1,079,889		
Total Tax Levied	378,799		365,225		X		
Assessed Valuation	7,866,460		7,907,453		7,914,953		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	435,000		415,000		370,000		
Revenue Bonds	0		0		0		
Other	767,366		789,858		1,139,901		
Lease Purchase Principal	93,368		71,706		48,959		
Total	1,295,734		1,276,564		1,558,860		

* Tax rates are expressed in mills

Mary Pfeiffer
City Clerk

Got a news tip? Call 483-2116